

# VIVID GLOBAL INDUSTRIES LIMITED

Registered Office: D-21/1, MIDC TARAPUR VIA BOISAR, DIST. THANE, MAHARASHTRA

Unaudited Financial Results for the Quarter ended June 30, 2011

Sr. No.	Particulars	Quarter Ended		Year Ended
		30th June 2011 (Unaudited)	30th June 2010 (Unaudited)	31st March 2011 (Unaudited)
1	Net Sales / Income from Operations	193.08	238.54	1,306.45
2	Other Income	2.87	2.87	15.85
3	<b>Total Income (1+2)</b>	<b>195.95</b>	<b>241.41</b>	<b>1,322.30</b>
4	Expenditure			
	a. (Increase) / decrease in stock-in-trade and work-in-progress	(23.46)	(26.70)	(84.89)
	b. Consumption of raw materials	128.62	163.92	593.58
	c. Purchase of traded goods	46.34	54.29	633.65
	d. Employees cost	2.48	2.33	13.97
	e. Depreciation	0.74	0.85	3.24
	f. Other expenditure	27.85	26.83	113.83
	g. <b>Total</b>	<b>182.56</b>	<b>221.51</b>	<b>1,273.38</b>
5	Interest	2.20	3.50	4.77
6	Exceptional items	-	-	-
7	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>11.19</b>	<b>16.40</b>	<b>44.15</b>
8	Tax expense { inclusive of FBT & Deferred Tax Liability / (Asset) }	-	-	-
9	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>11.19</b>	<b>16.40</b>	<b>44.15</b>
10	Extraordinary items (net of tax expense Rs. Nil.)	-	-	-
11	<b>Net Profit(+)/ Loss(-) for the period (9-10)</b>	<b>11.19</b>	<b>16.40</b>	<b>44.15</b>
12	Paid-up equity share capital (Face Value of Rs. 10/- per share)	408.59	408.59	408.59
13	Reserves excluding Revaluation	25.00	25.00	25.00
14	Earnings Per Share (EPS)			
	a) Basic	0.27	0.40	1.08
	b) Diluted	0.27	0.40	1.08
15	Public Shareholding			
	- Number of shares	22.57	18.30	22.57
	- Percentage of shareholding	55.24%	44.79%	55.24%
16	<b>Promotor &amp; promotor Group shareholding</b>			
	<b>(a) Pledged/Encumbered</b>			
	- Numbers of shares	NIL	NIL	NIL
	- Percentage of Shares as percentage of total shareholding of Promotors and Promotor Group	NIL	NIL	NIL
	- Percentage of shares as a percentage of total share capital of company	NIL	NIL	NIL
	<b>(b) Non Encumbered</b>			
	- Numbers of shares	17.89	17.89	17.89
	- Percentage of Shares as percentage of total shareholding of Promotors and Promotor Group	43.78%	43.78%	43.78%
	- Percentage of shares as a percentage of total share capital of company	NIL	NIL	NIL

- Note:
- The above results were received by the audit committee and taken on record at the meeting of the the Board of Directors of the company held on August 10, 2011.
  - As the Company is following Straight Line Method of Depreciation, the value of Office Equipments and Furniture & Fixtures have been fully written off as on 31st March 2011 and hence there is a drop in the figure of Depreciation for the period under review.
  - The statutory Auditors of the company have carried out a Limited Review of the results for the quarter ended June 30, 2011.
  - The company is operating in single segment I.e Manufacturing of Chemicals.
  - Figure for the corresponding period/previous year have been rearranged and regrouped wherever necessary.

By Order if the Board

  
 SUMISH S. MODY  
 CHAIRMAN

Date : 10.08.2011  
Place: MUMBAI